

MUNICIPIO DE ZIRACUARETIRO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	39,911,297.00	2,219,244.68	42,130,541.68	8,191,351.58	8,191,351.58	33,939,190.10
PRESIDENCIA	7,442,051.77	1,393,666.27	8,835,718.04	2,454,723.42	2,454,723.42	6,380,994.62
REGIDORES	2,585,592.87	132,865.91	2,718,458.78	577,232.41	577,232.41	2,141,226.37
SINDICATURA	1,435,557.33	17,132.98	1,452,690.31	296,544.54	296,544.54	1,156,145.77
TESORERIA	6,085,289.19	-382,840.37	5,702,448.82	854,301.95	854,301.95	4,848,146.87
CONTRALORIA	713,975.20	5,375.40	719,350.60	138,781.57	138,781.57	580,569.03
SECRETARIA MUNICIPAL	1,212,808.74	61,854.82	1,274,663.56	315,430.68	315,430.68	959,232.88
PLANEACION	306,240.38	-9,992.97	296,247.41	57,909.64	57,909.64	238,337.77
OFICIALIA	6,370,886.42	850,544.37	7,221,430.79	1,572,519.15	1,572,519.15	5,648,911.64
CULTURA	2,063,935.62	32,871.34	2,096,806.96	389,026.86	389,026.86	1,707,780.10
DIF	3,562,835.93	-69,490.05	3,493,345.88	586,906.02	586,906.02	2,906,439.86
OBRAS	2,667,891.02	195,627.60	2,863,518.62	777,294.17	777,294.17	2,086,224.45
OBRAS (ACCIONES)	4,572,463.00	0.00	4,572,463.00	0.00	0.00	4,572,463.00
SEGURIDAD PUBLICA	0.00	2,517.32	2,517.32	2,517.32	2,517.32	0.00
BIENESTAR SOCIAL	530,170.97	-10,128.98	520,041.99	97,043.76	97,043.76	422,998.23
INSTANCIA DE LA MUJER	361,598.56	-758.96	360,839.60	71,120.09	71,120.09	289,719.51
II. GASTO ETIQUETADO	27,619,716.00	0.00	27,619,716.00	2,425,190.71	2,425,190.71	25,194,525.29
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	15,829,648.00	0.00	15,829,648.00	0.00	0.00	15,829,648.00
SEGURIDAD PUBLICA	10,590,068.00	0.00	10,590,068.00	2,425,190.71	2,425,190.71	8,164,877.29
BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	67,531,013.00	2,219,244.68	69,750,257.68	10,616,542.29	10,616,542.29	59,133,715.39



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
PRESIDENCIA

[Signature]
C. PRIV. JOSÉ LEÓN AGUILAR

ENCARGADO DE DESPACHO DE PRESIDENCIA



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
SINDICATURA

[Signature]
C. PRIV. JOSÉ LEÓN AGUILAR

SÍNDICO MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
TESORERIA

[Signature]
L.C. ANDREA DURAN CORREA

TESORERO MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
CONTRALORIA

[Signature]
I.S.C. WILBERT ARNULFO OCHOA CHÁVEZ

CONTRALOR MUNICIPAL